

USHE FY 2026 ELIGIBLE PERFORMANCE FUNDING AMOUNT

\$16,000,000 ⁽¹⁾

DISTRIBUTION 50% ENROLLMENT 50% APPROPRIATIONS

Institution	2022-23 Annualized Budget FTE ⁽²⁾	% of Total	50% \$ 8,000,000	2024-25 Total State Funded Appropriations ⁽²⁾	% of Approps	50% \$ 8,000,000	Eligible Performance Funding Amount	% of Total
UU	32,436	26.14%	\$2,091,300	\$520,003,900	33.95%	\$2,716,300	\$4,807,600	30.05%
USU ⁽²⁾	20,406	16.45%	\$1,315,700	\$336,052,900	21.94%	\$1,755,400	\$3,071,100	19.19%
WSU	14,104	11.37%	\$909,300	\$141,810,900	9.26%	\$740,800	\$1,650,100	10.31%
SUU	10,342	8.33%	\$666,800	\$81,319,800	5.31%	\$424,800	\$1,091,600	6.82%
SNOW ⁽²⁾	3,732	3.01%	\$240,600	\$43,234,900	2.82%	\$226,000	\$466,600	2.92%
UT	7,866	6.34%	\$507,200	\$70,572,300	4.61%	\$368,600	\$875,800	5.47%
UVU	23,546	18.98%	\$1,518,100	\$200,785,000	13.11%	\$1,048,800	\$2,566,900	16.04%
SLCC ⁽²⁾	11,648	9.39%	\$751,000	\$137,700,700	8.99%	\$719,300	\$1,470,300	9.19%
Total	124,080	100.0%	\$8,000,000	\$1,531,480,400	100.0%	\$8,000,000	\$16,000,000	100.0%

⁽¹⁾ Degree granting institutions are eligible for 80% of available funding and technical colleges are eligible for 20%.

⁽²⁾ Technical education FTE and appropriations (CTE and Custom Fit) are removed from the degree granting calculation and included in the 20% technical education calculation. FTE's include only certificate seeking students.

USHE FY 2026 ELIGIBLE PERFORMANCE FUNDING AMOUNT

\$4,000,000 ⁽¹⁾

DISTRIBUTION 50% ENROLLMENT 50% APPROPRIATIONS

Institution	2022-23 Annualized Budget FTE ⁽²⁾	% of Total	50% \$ 2,000,000	2024-25 Total State Funded Appropriations ⁽²⁾	% of Approps	50% \$ 2,000,000	Eligible Performance Funding Amount	% of Total
BTC	779	12.35%	\$246,900	\$24,512,100	13.04%	\$260,800	\$507,700	12.69%
DTC	1,260	19.97%	\$399,300	\$29,297,900	15.59%	\$311,700	\$711,000	17.78%
DXTC	502	7.96%	\$159,200	\$15,164,700	8.07%	\$161,400	\$320,600	8.02%
MTC	1,327	21.04%	\$420,700	\$31,978,000	17.01%	\$340,300	\$761,000	19.03%
OWTC	1,044	16.55%	\$330,900	\$26,284,600	13.98%	\$279,700	\$610,600	15.27%
SLCC ⁽²⁾	203	3.21%	\$64,200	\$13,342,900	7.10%	\$142,000	\$206,200	5.16%
Snow ⁽²⁾	258	4.09%	\$81,800	\$5,312,500	2.83%	\$56,500	\$138,300	3.46%
SWTC	257	4.07%	\$81,500	\$10,565,300	5.62%	\$112,400	\$193,900	4.85%
TTC	206	3.26%	\$65,300	\$9,006,100	4.79%	\$95,800	\$161,100	4.03%
UBTC	176	2.79%	\$55,700	\$14,492,600	7.71%	\$154,200	\$209,900	5.25%
USU ⁽²⁾	298	4.72%	\$94,500	\$8,003,200	4.26%	\$85,200	\$179,700	4.49%
Total	6,310	100.0%	\$2,000,000	\$187,959,900	100.0%	\$2,000,000	\$4,000,000	100.0%

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⁽²⁾ Technical education FTE and appropriations (CTE and Custom Fit) are removed from the degree granting calculation and included in the 20% technical education calculation. FTE's include only certificate seeking students.